



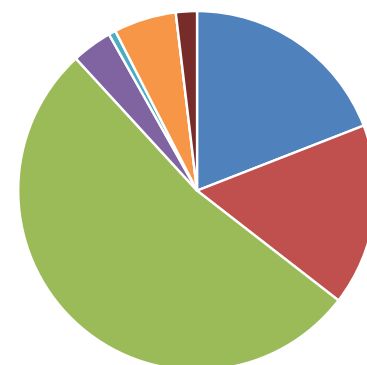
the center
Advancing LGBT Colorado

2017 FINANCIALS

SUPPORT AND REVENUE *UNAUDITED

| | |
|---|-------------|
| Individual and Community Contributions..... | \$411,135 |
| Grants..... | \$352,442 |
| Earned Income..... | \$1,133,887 |
| In-Kind Income..... | \$78,677 |
| Investment Income..... | \$13,840 |
| Special Events (Net)..... | \$121,163 |
| Other Income..... | \$40,907 |

TOTAL SUPPORT AND REVENUE\$2,152,501
For year ended December 31, 2017 (*Copies of audited financials available upon request.)



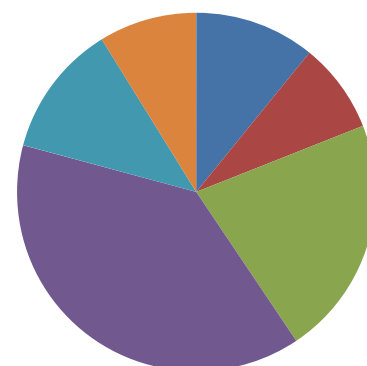
SUPPORT AND REVENUE

- Individual & Community Contributions: 19%
- Grants: 16%
- Earned Income: 53%
- In-Kind Income: 4%
- Investment Income: 1%
- Special Events: 5%
- Other Income: 2%

EXPENSES *UNAUDITED

| | |
|---|-----------|
| Program Services | |
| Youth Services..... | \$260,190 |
| Training & Legal..... | \$87,538 |
| Community Programs | |
| (Elders, Transgender, Cyber Center, Library, Healthcare)..... | \$384,218 |
| PrideFest..... | \$911,474 |
| Supporting Services | |
| Management and General..... | \$286,234 |
| Development and Communications..... | \$180,206 |

TOTAL EXPENSE\$2,109,859
For year ended December 31, 2017 (*Copies of audited financials available upon request.)



EXPENSES

- Youth Services 12%
- Training & Legal 4%
- Community Programs 18%
- PrideFest 43%
- Management and General 14%
- Development & Communications 9%

The Gay, Lesbian, Bisexual & Transgender Community Center of Colorado

1301 E. Colfax Avenue • Denver, CO 80218 • glbtcolorado.org • 303.733.7743

The Center is a 501 (C) 3 non-profit organization.